



Corona De Tucson Fire District
Posted for Public Review May 26, 2022
Budget Summary - Fiscal Year 2022/2023

Tax Levy Revenues

Real Estate	2,385,560
Fire District Assistance Tax	400,000
	<u>2,785,560</u>

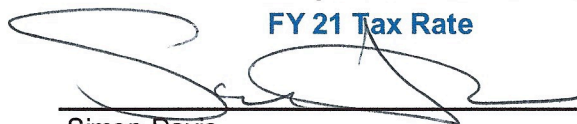
Non Tax Levy Revenues

Subscriptions, Wildland, Grants etc.	327,800
	<u>3,113,360</u>

Expenses

Personnel Costs	2,346,033
Buildings & Land	210,687
Vehicles and Equipment	205,561
Communications and IT Services	125,400
Meetings & Training	52,000
Managerial Costs	140,122
Other Expenses (Vacation Liability, Debt)	30,000
Contingency Allocation & Capital Outlay	0
	<u>3,109,803</u>

Estimated Assessed Valuation	78,215,083
Proposed FY22 Tax Rate	3.0500
FY 21 Tax Rate	3.0500



Simon Davis
Fire Chief, Corona De Tucson Fire District

5/26/22
Date



Gabriel Buldra
Finance Director, Corona De Tucson Fire District

5/26/22
Date

Budget Posted per Statute -