



Corona De Tucson Fire District
Posted for Public Review May 29, 2020
Budget Summary - Fiscal Year 2020/2021

Tax Levy Revenues

Real Estate	2,070,009
Fire District Assistance Tax	390,000
	<u>2,460,009</u>


Non Tax Levy Revenues

Subscriptions, Wildland, Grants etc.	134,800
	<u>2,594,809</u>

Expenses

Personnel Costs	1,952,198
Buildings & Land	173,635
Vehicles and Equipment	190,415
Communications and IT Services	102,180
Meetings & Training	32,000
Managerial Costs	143,382
Other Expenses (Vacation Liability, Debt)	1,000
Contingency Allocation & Capital Outlay	0
	<u>2,594,810</u>

Estimated Assessed Valuation	67,869,162
Proposed FY21 Tax Rate	3.0500
FY 20 Tax Rate	3.0500



Simon Davis
Fire Chief, Corona De Tucson Fire District

5/28/2020
Date



Gabriel Buldra
Finance Director, Corona De Tucson Fire District

5/28/2020
Date

Budget Posted per Statute -