



**Corona De Tucson Fire District**  
**Posted for Public Review May 31, 2019**  
**Budget Summary - Fiscal Year 2019/2020**

**Tax Levy Revenues**

Real Estate	1,891,143
Fire District Assistance Tax	364,580
	<b>2,255,723</b>

**Non Tax Levy Revenues**

Subscriptions, Wildland, Grants etc.	284,800
	<b>2,540,523</b>

**Expenses**

Personnel Costs	1,880,006
Buildings & Land	177,235
Vehicles and Equipment	192,415
Communications and IT Services	91,185
Meetings & Training	59,300
Managerial Costs	137,882
Other Expenses (Vacation Liability, Debt)	2,500
Contingency Allocation & Capital Outlay	0
<b>Total Expenses</b>	<b>2,540,523</b>
	<b>2,540,523</b>

<b>Estimated Assessed Valuation</b>	62,004,680
<b>Proposed FY20 Tax Rate</b>	<b>3.0500</b>
<b>FY 19 Tax Rate</b>	<b>3.0500</b>

Simon Davis  
Fire Chief, Corona De Tucson Fire District

5/29/19  
Date

**Budget Posted per Statute -**