



**Corona De Tucson Fire District**  
**Posted for Public Review May 31, 2017**  
**Budget Summary - Fiscal Year 2017/2018**

**Tax Levy Revenues**

Real Estate	1,622,927
Fire District Assistance Tax	313,943
	<u>1,936,870</u>

**Non Tax Levy Revenues**

Subscriptions, Wildland, Grants etc.	213,800
	<u>2,150,670</u>

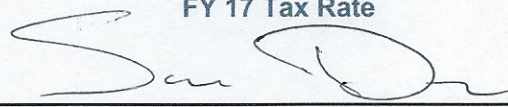
**Expenses**

Personnel Costs	1,619,624
Buildings & Land	182,508
Vehicles and Equipment	103,300
Communications and IT Services	56,047
Meetings & Training	38,184
Managerial Costs	147,006
Other Expenses (Vacation Liability, Debt)	2,500
Contingency Allocation & Capital Outlay	0
<b>Total Expenses</b>	<u><b>2,149,169</b></u>
	<u><b>2,149,169</b></u>

**Estimated Assessed Valuation** 53,210,719

**Proposed Tax Rate** 3.0500

**FY 17 Tax Rate** 3.05

  
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Simon Davis

5/31/17  
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Date

Fire Chief, Corona De Tucson Fire District